

CIP Update February 2022

Project Name	Description	Managing Department	FY21 Budget	FY21 Funding Source	FY22 Budget	FY22 Funding Source	Budget	Anticipated Project Start	Anticipated Project Finish	Current Stage	Project Status Updates through February Month End
2019 Morgan Improvements Project		Water Resource Management	\$ 2,352,000	Sewer Fund			\$ 4,675,000	01/08/19	03/02/22	Construction Stage	Contractor has completed clarifier startup and is working to address minor SCADA issues before clarifier can be put in to service. Septage receiving station startup and calibration was completed the week of January 10th, 2022 and the new receiving station went into operation February 1, 2022. Contractor continues to work on site cleanup and punchlist items. Project is expected to be completed by the end of March 2022.
Annaloe Dr_E University Dr Intersection Improvements	The project consists of the addition of northbound and southbound left turn lanes along East University Drive (EUD) and new signal poles at the Annaloe Drive Intersection. A median island will be constructed along EUD at the intersection of Saugahatchee Road creating a right in / right out only intersection. The portion of Saugahatchee Road from EUD to Annaloe Drive will be removed.	Engineering Services			\$1,157,527.00	General Fund	\$ 1,157,527	10/09/21	12/28/22	Design Stage	Design for the west bound right turn lane on East University Drive has been modified to reduce amount of right-of-way needed. ROW and easement acquisitions are pending the design approval.
Boykin Campus Improvements Design	The project consists of programming (design improvements to include the museum, relocation of Environmental Services/Public Works, interior space renovation, branch library, relocation of Fleet and Recycling Center, etc. consistent with the PRCMP) and construction (build museum, complete interior renovation, build new gym, pool, and branch library).	Engineering Services	\$ 5,760	General Fund	\$1,000,000.00	General Fund	\$ 14,022,010	11/02/21	06/30/24	Design Stage	Weekly meetings continue with the consultant to discuss programming needs. The consultant has completed the initial draft of the recreation center, library, and cultural arts center. Concept plans for the site and individual facilities have been prepared and reviewed.
Camden Ridge Subdivision Sidewalk	The project consists of the installation of missing sidewalk on Crescent Boulevard also both sides of Piedmont Drive. Crosswalks will be installed at the intersection of Piedmont Drive and Crescent Boulevard.	Public Works			\$180,280.00	General Fund	\$ 180,280	10/04/21	12/24/21	Project Creation	The project has been assigned to the Public Works Department to construct sidewalk segments to connect gaps. Work will be planned in accordance to priorities of sidewalk improvements with City staff and equipment.
Cox Road and Wire Road Roundabout	Wire Road and Cox Road roundabout.	Engineering Services	\$ 895,000	General Fund	\$1,180,000.00	General Fund	\$ 2,075,000	06/14/18	02/28/22	Construction Stage	Mobilized and began preparing for final wearing surface installation next week.
Cox Road Widening	Widening Cox Road between Wire Road and Technology Parkway.	Engineering Services	\$ 1,572,108	General Fund			\$ 1,749,250	06/04/19	03/31/22	Construction Stage	Grassing punch list items have been completed. Awaiting permanent striping and installation of pavement markers.
Development Services Building Exterior Improvements	Includes exterior renovations for building located along Ross Street. Includes retaining wall, landscaping and paint.	Public Works	\$ 21,260	Carryforward			\$ 75,000	06/11/21	11/27/21	Construction Stage	Public Works will finalize design to perform work using City staff and equipment. Work has not been scheduled at this time.
Environmental Services and Public Works Complex Relocation	Includes Programming, Design and Land Acquisition for a new facility. Existing buildings located along Donahue Drive.	Engineering Services	\$ 2,868,461	General Fund	\$20,000,000.00	Planned Borrowing	\$ 22,868,461	10/05/20	03/27/23	Bid Advertisement Stage	Project Design was updated to reduce the scope to re-bid the project. City has been acquiring utility agreements for power and gas service, securing easements for street improvements, and other work necessary for construction.

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Estes Water Treatment Plan Expansion and Improvements	James E. Estes Water treatment facility upgrades, expansion and improvements Design will start in FY20.	Water Resource Management	\$ 4,635,000		\$3,005,000.00		\$ 7,640,000	08/28/20	06/26/23	Construction Stage	This project consists of several process, structural, and equipment replacement improvements at the Estes Water Treatment Plant. These elements include improvements to the carbon and lime feed systems, replacement of sludge collection equipment (in two sedimentation basins), various pump and valve replacements, and misc. structural and electrical improvements. The project bid opening was held on July 1, 2021. Three bids were received and the low bid was from Schmidt Environmental Construction, Inc. in the amount of \$5,208,000. The Board awarded the construction contract to Schmidt at the July 2021 meeting. The pre-construction conference was held on September 29, 2021 and the Notice to Proceed was issued and effective October 29, 2021. The contractor mobilized to the site in late January 2022 and is currently working on demolition work in sedimentation basin 3. Demo work, flocculator influent valve installation, and construction of new basin 3 partition wall is expected through the month of February and into March. Flocculator influent valves installation complete on February 23, 2022. The project is expected to last into the Spring of 2023.
Exit 50 Lighting and Landscape Improvements	Installation of lighting and landscaping improvements on Interstate 85 at Exit 50 to enhance the safety and aesthetics of the interchanges.	Engineering Services	\$ 2,367,844	ALDOT Funding, General Fund			\$ 2,367,844	03/26/21	04/01/22	Contracts Stage	The contractor continues to install pole bases and poles for new interchange lighting.
Exit 57 Lighting and Landscape Improvements	Installation of lighting and landscaping improvements on Interstate 85 at Exit 57 to enhance the safety and aesthetics of the interchanges.	Engineering Services			\$2,518,814.00	ALDOT Funding, General Fund	\$ 3,618,814	06/25/21	01/28/22	Design Stage	ALDOT has tentatively scheduled the project for June letting.
Fiber Expansion	This project consists of expanding the City's IT fiber network to connect additional signalized intersections for traffic monitoring.	Engineering Services			\$400,000.00	General Fund	\$200,000.00 annually	10/01/20	03/17/22	Bid Advertisement Stage	The project was awarded in February by the City Council. Contract documents are being executed prior to beginning work.
FY2020 Resurfacing Project	Annual allotment for resurfacing projects.	Engineering Services	\$ 1,249,000	General Fund			\$ 1,250,000	05/04/20	12/31/21	Construction Stage	The project is substantially complete except that pavement striping and marking will be performed when contractor is able to coordinate the work.
FY2021 CDBG Resurfacing Projects	Resurfacing of Slaughter Avenue (744 Slaughter Ave to Boykin St), Slaughter Avenue (Foster St to 744 Slaughter Ave), Stubb Avenue, and Byrd Street (MLK Dr to Zellars Ave) within the City of Auburn.	Engineering Services	\$ 100,000	CDBG			\$ 279,389	05/04/20	09/30/22	Contracts Stage	The project is currently on hold pending completion of utility work associated with the Tucker Heights Subdivision.
FY2021 Restriping	Restriping various streets in the City of Auburn.	Engineering Services			\$250,000.00	General Fund	\$ 250,000	07/04/21	06/15/22	Contracts Stage	Preconstruction meeting held with contractor so that work can be scheduled.
FY2021 Resurfacing	Resurfacing various streets in the City of Auburn.	Engineering Services	\$ 2,500,000	General Fund			\$ 1,250,000	07/01/21	10/30/22	Construction Stage	The contractor has completed paving on Dewey Street, Willow Creek Road, and Pumphrey Avenue. The Contractor is currently working on a large section of East University Drive including milling and paving as well as storm inlet replacement at some locations.
Gay-Thach Traffic Signal	New traffic signal at Thach Avenue and Gay Street	Engineering Services			\$250,000.00	General Fund	\$ 250,000	01/04/21	06/02/22	Contracts Stage	The contract has been awarded. The City is waiting on submittals. Pending the submittals, equipment will be ordered then construction scheduled upon delivery of signal infrastructure.

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Green Infrastructure-Low Impact Development Misc Projects	Implement GI/LID within City projects in accordance with the City's Guidance Document of the Integration of Green Infrastructure	Water Resource Management	\$ 30,000	Sewer Fund	\$30,000.00	Sewer Fund	\$30,000.00 annually	02/11/21	12/31/21	RFP - RFQ Stage	Watershed Division continues to collaborate with various City Departments to incorporate LID/Green Infrastructure (LID/GI) practices into City projects where practical. Current examples include various LID/GI practices at the new Fire Station on Farmville Road as well as the new Public Works Complex. Also discussing potential options for LID/GI associated with Boykin improvements. WRM staff are currently collaborating with Public Works staff on a 5 Star grant proposal that could provide potential grant funding for low impact development opportunities at the H.C. Morgan WPCF.
H C Morgan WPCF Clarifier Weir, Baffle and Skimmer Arm Replacement	Project involves replacing the existing fiberglass reinforced plastic (FRP) weirs and baffles, as well as the existing painted steel skimmer arms on Clarifiers 1 and 2 at the H.C. Morgan WPCF. Project will involve replacing the existing FRP weirs and baffles with stainless steel weirs and baffles that are not subjected to warping or corrosion.	Water Resource Management	\$ 300,000	Sewer Fund			\$ 300,000	02/01/21	10/28/22	Design Stage	City Council approved a Task Order (Task Order No. 5) with JACOBS for engineering services associated with this project on March 1, 2022. Staff are working with JACOBS to execute task order and schedule a design kickoff discussion.
HC Morgan Stream Restoration Project	Stream restoration to include exotic invasive plant removal and stream bank protection.	Water Resource Management			\$150,000.00	Sewer Fund	\$ 150,000	11/22/21	01/31/23	Design Stage	Staff anticipates engaging an engineering consultant in Spring/Summer 2022, once the Morgan Clarifier Improvements Project is completed to develop a final project scope and begin design. WRM staff also collaborating with Public Works staff on a 5 Star grant proposal that could provide potential funding for additional low impact development opportunities at H.C. Morgan.
Jan Dempsey Renovation	Renovation to update the interior of the Jan Dempsey center, includes rear and side additions to the art center of approximately 8,000 square feet.	Engineering Services			\$2,856,275.00	Planned Borrowing	\$ 2,856,275	10/01/18	01/09/23	Design Stage	The project was designed and bids were rejected due to the high pricing and lack of competition. Staff is evaluating when to proceed with rebidding the work.
Martin Luther King Drive Multi-Use Path	MLK Drive from Shug Jordan to Webster Road.	Engineering Services	\$ 667,382	ALDOT Funding, General Fund			\$ 667,382	09/11/18	06/10/22	Contracts Stage	Preconstruction meeting tentatively scheduled for Thursday, March 17th at 10:00 a.m. Awaiting confirmation from ALDOT and Contractor.
Martin Luther King Drive Streetscape - Shug to Donahue	MLK Drive Streetscape from Shug to Donahue Drive. The project consists of removing existing sidewalk and installing a multi-use path. Project components will include tree removal, driveway adjustments, green space, grading, retaining walls, handrails pedestrian lighting, retaining walls, traffic islands with lighting, and landscaping in islands and green	Engineering Services	\$ 55,950	General Fund			\$ 5,155,950	01/30/20	05/21/23	Design Stage	Proposal for water main design has been submitted to WRM. Stormwater design underway.
Moore's Mill Rd-Hamilton Rd Widening	The project consists of completion of the widening of Moore's Mill Road from Auburn Community Church limits to Ogletree Road to provide a left turn lane into Cornerstone Church and Annabrooke Drive and completion the sidewalk to the Publix entrance. The project will be done in partnership with Auburn Community Church.	Engineering Services	\$ 45,360	General Fund	\$995,497.00	General Fund	\$ 1,040,857	01/04/21	08/19/22	Design Stage	City is negotiating a development agreement with Auburn Community Church to expand work being performed for the development of the new Church on Hamilton Road. This development agreement will be presented to City Council for authorization then work scheduled upon completion of easement acquisition.

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N Donahue Dr-Farmville Road Traffic Signal Installation	This project consists of installing new spanwire traffic signal poles and hardware at the intersection of North Donahue Drive and Farmville Road without pedestrian detection/actuation.	Engineering Services			\$150,000.00	General Fund	\$ 150,000	11/15/21	08/13/22	Design Stage	Design is underway. Installation of signal planned to be complete by late summer.
N Donahue Dr-Shug Intersection Improvements	The project consists of the addition of eastbound and westbound right turn lanes along Shug Jordan Parkway at the intersection of North Donahue Drive. The project will also include northbound and southbound right turn lanes along North Donahue Drive at the intersection.	Engineering Services	\$ 303,540	General Fund			\$ 303,540	05/04/20	04/01/22	Construction Stage	Placed final wearing surface, permanent seeding, and temporary striping. The turn lanes are now open.
New Connector Rd - Hwy 14 to Richland Road	Connector Road from Richland Road to Highway 14 (MLK).	Engineering Services	\$ 554,949	General Fund	\$7,760,753.00	Debt Proceeds	\$ 8,315,702	11/02/18	02/23/23	Design Stage	The right of way has been acquired from Auburn City Schools. The right of way from Plainsman Lake Development has received preliminary plat approval by Planning Commission.
New Fire Station 6	Includes Land Acquisition, Programming and Design for a fire station in NE Auburn in FY19 and FY20. Construction in FY21.	Engineering Services	\$ 2,500,000	General Fund	\$1,500,000.00	General Fund	\$ 4,000,000	07/18/19	02/28/22	Construction Stage	Masonry has been completed. Siding currently being installed. Sheetrock walls care completed and hard ceiling near completion. First coats of paint on walls have been applied. Cabling and electrical runs for transformer underway. Prep for floor staining and app bay floor underway.
North Donahue Drive Lighting	The project consists of installation of LED lighting by Alabama Power on North Donahue Drive from Shug Jordan Parkway to Crescent Boulevard (TREC territory).	Engineering Services			\$27,500.00	General Fund	\$ 27,500	10/11/21	06/17/22	Construction Stage	City Council authorized installation of new LED lighting to be performed by Alabama Power Company and TREC.
North Donahue Drive Widening	Widen North Donahue Drive to 3 lanes from Bragg Avenue to Cary Drive - MPO Funded. 80% ALDOT funding.	Engineering Services			\$1,162,873.00	ALDOT Funding, General Fund	\$ 3,597,052	11/02/20	12/23/22	Preliminary Design Stage	MPO Funded project that may need to be shifted to later fiscal years.
Northside and Choctfaula Pumpstations - Guide Cable Replacement	This project will involve replacing the existing guide cable systems with a more effective stainless steel guiderail system that will not corrode and that is more operator-friendly.	Water Resource Management			\$200,000.00	Sewer Fund	\$ 200,000	01/01/22	09/30/22	Design Stage	This project has been pushed out to FY23 or beyond as staff are considering including this work with a larger project at the Northside WPCF that would include construction of a flow equalization storage tank.
Northside Highway 14 Force Main Rehab Project	Project consists of replacing approximately 5,000 linear feet of ductile iron force main with HDPE force main along Highway 14 from Chadwick Lane to Webster Road and then down Webster Road to near McMillan Street	Water Resource Management	\$ 150,000	Sewer Fund	\$650,000.00	Sewer Fund	\$ 800,000	09/15/20	09/05/22	Design Stage	A preconstruction meeting was held on January 5, 2022. REV Construction mobilized to the site the week of February 14, 2022. To date, approximately 2,500 linear feet of the new force main has been installed, which equates to slightly less than 50% of the total project footage.

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Opelika Road Water Extension – Phase 1	Phase 1 of this project includes the installation of a new 10" ductile iron water main along the north side of Opelika Road between Gentry Drive and Saugahatchee Road.	Water Resource Management	\$ 225,000	Water Works Board			\$ 225,000	03/07/19	06/06/22	Construction Stage	This project includes the installation of a new 10" ductile iron water main along the north side of Opelika Road from Gentry Drive to a point just west of Saugahatchee Road. This project is included in the City of Auburn Engineering Services Department's Renew Opelika Road Phase 4 Streetscape Project. JLD Enterprises, LLC was awarded the construction contract by the City Council in 2020. In late November 2021, two HDPE directional bores crossing under Opelika Road were completed. Connections to the bores have been made and all pipe has now been installed. All water main facilities have been tested and put into service. All water service lines have been transferred to the new main. The AWWB connected the old 2" main to the new 10" main at the western limits of the project on February 15. An additional valve must be installed and some additional work by AWWB is needed to terminate the old main. Once terminated and site restoration has been performed, the project will be complete. Project activities are expected to be complete near the end of April 2022.
Opelika Road Water Improvements Phase II and III	This project involves the replacement of an existing, undersized 2" water main along the north side of Opelika Rd from Pitts St. to Gentry Dr.	Water Resource Management			\$225,000.00	Water Works Board	\$ 450,000	11/01/21	09/30/22	Design Stage	Phase 2 & 3 is planned to coincide with the upcoming phases of the streetscape improvements along Opelika Rd by the Eng Services Department. Phase 2 is expected to commence in FY2025.
Outerloop Feasibility Study	Study of the outerloop of the City of Auburn. 80% of project cost to be funded by ALDOT, and 20% funded by City of Auburn.	Engineering Services	\$ 287,676	ALDOT Funding, General Fund			\$ 287,676	10/01/20	12/31/21	Analysis Stage	The draft report has been submitted by the consultant and is being reviewed by staff before finalizing recommendations and future planning of the Outer Loop Road.
Public Safety Training Center - Infrastructure and Programming	This project would encompass many preliminary needs in order to develop the Public Safety Training Center FY21. Specifically preparing the site for a future classroom, training props, roadway, physical training surface for Fire and Police Testing. Also within the scope is water and sewer infrastructure for the future development.	Engineering Services	\$ 400,000	General Fund			\$ 400,000	01/18/21	05/28/22	Construction Stage	The Preconstruction Meeting was held on Feb. 16, 2022 and the Notice to Proceed will be issued for Feb. 28, 2022.
Renew Opelika Road Phase 4	Widening Opelika Road from Gentry Drive to Saugahatchee Road for the additions of median, bike lanes, sidewalk and lighting. (Location of new student housing). Scheduled FY19 - FY20.	Engineering Services	\$ 1,729,998	General Fund, Water Works Board	\$284,875.00	General Fund	\$ 2,014,873	03/07/19	04/30/22	Construction Stage	Continued to pour driveway turnouts and sidewalk on the north side. Only three remaining driveways to be constructed.
Richland Road Sidewalk (MLK to Church of God by Faith)	The project consists of constructing a sidewalk on Richland Road from Martin Luther King Drive / AL 14 to the existing sidewalk terminus at Church of God by Faith near Judd Avenue.	Engineering Services			\$303,268.00	General Fund	\$ 303,268	08/02/21	09/10/22	Design Stage	Design is 100% complete. Working on needed easement acquisitions.
S College St-Shell Toomer Parkway Traffic Signal Installation	The project consists of widening to provide a northbound right turn lane and installation of a new traffic signal with steel span wire poles to match the signals along College Street at the intersection of South College Street and Shell Toomer Parkway.	Engineering Services			\$336,740.00	General Fund	\$ 336,740	06/01/20	06/30/22	Construction Stage	Received the approved pole foundation design from ALDOT today.

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Signal Performance Measures	The project involves hiring a consultant to determine a set of measurements and visualizations that allow for advanced design, turning, and troubleshooting signal timings and operations.	Engineering Services	\$ 123,500	General Fund	\$76,500.00	General Fund	\$ 200,000	10/06/20	12/01/21	Analysis Stage	The consultant is making adjustments and monitoring timing changes.
Soccer Complex	Construct new soccer complex to include an indoor facility, several outdoor fields, parking, restrooms, dog park, walking trail, and pavilion.	Engineering Services			\$8,643,578.00	Planned Borrowing	\$ 8,643,578	10/01/18	02/20/23	Contracts Stage	The preconstruction meeting is scheduled for 3/16/22 to formally initiate the project.
South College and Samford Avenue Intersection Improvements	Intersection Improvements and sidewalk widening. Includes street design and decorative lighting, a pedestrian crossing and sidewalk along the west side of South College Street from Samford Avenue to the Auburn University Arboretum.	Engineering Services	\$ 6,159,625	ALDOT Funding, General Fund			\$ 6,159,625	02/05/19	03/14/23	Construction Stage	Preconstruction conference was held with Contractor, ALDOT, AU, and utilities on February 17, 2022. All utilities remaining to be removed have been contacted, and will be relocated within the next 2 weeks. It is estimated that D&J will begin construction on February 28, 2022.
Town Creek Inclusive Playground	To include an ADA compliant playground at the existing Town Creek Park, parking improvements, pedestrian and bike trails, and landscaping.	Engineering Services	\$ 4,043,345	Planned Borrowing			\$ 4,043,345	09/11/19	04/01/22	Construction Stage	Remaining ch+D14:Q64ain link and ornamental fencing is being installed. Equipment contractor has installed majority of playground pieces in the last area, and will be complete in the next week, weather pending. Waiting on final areas to have turf and poured in place rubber installed. Also waiting on final asphalt layer for parking lot, sod in landscaped areas, and the sidewalk handrail, which is being fabricated.